

新竹市警察局

以前年度歲出轉入數累計表

中華民國109年1月1日至109年3月31日

頁數：第1頁

單位：新臺幣元

| 年度別 | 科 目 | | | | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止 累計實現數(3) | 調 整 數(4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) | 備註(預付款) | | | | | | | |
|-----|-----|----|---|----|------------|------------|-------|-------------------|----------|------------------------------|------------|------------|-----|-----|-----|-----|-----|-----|
| | 款 | 項 | 目 | 節 | | | | | | | | 代 號 及 名 稱 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
| | | | | | | | | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| 107 | 70 | | | | 一般建築及設備 | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 15,485,741 | - | - | - | 15,485,741 | 15,017,530 | | | | | | | |
| | | 01 | | | 辦公廳舍興建* | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 15,485,741 | - | - | - | 15,485,741 | 15,017,530 | | | | | | | |
| | | | | 03 | 設備及投資* | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 15,485,741 | - | - | - | 15,485,741 | 15,017,530 | | | | | | | |
| | | | | | 小計 | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 15,485,741 | - | - | - | 15,485,741 | 15,017,530 | | | | | | | |
| 108 | 01 | | | | 一般行政 | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 12,390,996 | - | 699,996 | 699,996 | - | 11,691,000 | 5,348,000 | | | | | | |
| | | 02 | | | 後勤工作* | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 11,691,000 | - | - | - | - | 11,691,000 | 5,348,000 | | | | | | |
| | | | | 03 | 設備及投資* | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 11,691,000 | - | - | - | - | 11,691,000 | 5,348,000 | | | | | | |
| | | 06 | | | 資訊管理 | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 699,996 | - | 699,996 | 699,996 | - | - | - | | | | | | |
| | | | | 02 | 業務費 | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 699,996 | - | 699,996 | 699,996 | - | - | - | | | | | | |
| 108 | 02 | | | | 警政業務 | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 6,755,740 | - | 105,330 | 105,330 | - | 6,650,410 | - | | | | | | |
| | | 03 | | | 保安工作 | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 3,005,740 | - | 105,330 | 105,330 | - | 2,900,410 | - | | | | | | |
| | | | | 02 | 業務費 | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 3,005,740 | - | 105,330 | 105,330 | - | 2,900,410 | - | | | | | | |
| | | 09 | | | 刑事工作 | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 3,750,000 | - | - | - | - | 3,750,000 | - | | | | | | |
| | | | | 01 | 人事費 | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 3,750,000 | - | - | - | - | 3,750,000 | - | | | | | | |
| | | | | | 小計 | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 19,146,736 | - | 805,326 | 805,326 | - | 18,341,410 | 5,348,000 | | | | | | |
| | | | | | 經常門合計 | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 7,455,736 | - | 805,326 | 805,326 | - | 6,650,410 | - | | | | | | |
| | | | | | 資本門合計* | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 27,176,741 | - | - | - | - | 27,176,741 | 20,365,530 | | | | | | |
| | | | | | 總計 | - | - | - | - | - | - | - | | | | | | |
| | | | | | | 34,632,477 | - | 805,326 | 805,326 | - | 33,827,151 | 20,365,530 | | | | | | |